

BARNSELY METROPOLITAN BOROUGH COUNCIL

**Dearne Area Council Meeting
21 July 2014**

Report of the Dearne Area Council Manager

Dearne Area Council Procurement and Commissioning Update

1.0 Purpose of Report

1.1 This report updates members on the progress of procurement and contracting arrangements for the following:

Dearne Training for Employment – Skills for Work Priority

Dearne Additional Enforcement Officers – Improved Environment Priority

2.0 Recommendations

It is recommended that:

2.1 Members note the outcome of the procurement process for the Training for Employment commission.

2.1 Members note the progress to date of the Additional Enforcement Tendering and Service Level Agreement arrangements.

3.0 Outcome of the Training for Employment Project Procurement

3.1 The tender closed on 6 May, 2014 and three tenders were received and passed the screening by NPS Barnsley.

3.2 The evaluation group - Cllr Sharron Brook, Elaine Slater Area Manager and Karen Temple from NPS Barnsley scored the Social Value objectives separately then came together on 30th May, 2014 at Goldthorpe Library for the moderation meeting and to compare price. The outcome of the meeting is that VAB/Dearne Electronic Community Village are the successful provider. The cost of the successful tender is £74,381. The indicative budget allocated to the commission was £75,000.

4.0 Progress on Additional Enforcement

4.1 The two Private Sector Housing and Environment Officers (1 funded through the Economic Strategy and 1 through Dearne Area Council) spend has been approved and the Community Safety and Enforcement Service have requested agreement to recruit immediately to these two posts.

4.2 In addition to the above two posts the generic Environmental Enforcement

Officer post which went out on YORtender jointly with Central Area Council received 1 tender. The moderation group met on 19 June, 2014 and consisted of:

Cllr Sharron Brook – Dearne Area Council
Elaine Slater – Dearne Area Council Manager
Cllr Tom Sheard – Central Area Council
Carol Brady – Central Area Council Manager
Paul Brannan - BMBC Head of Community Safety and Enforcement

The Panel was assisted by Austen White from NPS Barnsley.

The outcome of the moderation meeting is that the submission, from Kingdom Security scored highly enough on quality and price to appoint. Kingdom Security will be therefore be formally accepted to deliver this role. It is envisaged that the contract will start in early August 2014.

5.0 Financial Position Update

- 5.1 The Dearne Area Council has committed £144,381 to date from its £200,000 2014/15 budget.
- 5.2 The remainder of unallocated funds is currently £55,619 for 2014/15. However because of the timescales of letting contracts part way through the financial year it is estimated that an element of the £144,381 committed to date will be earmarked to go forward and show as an add on to the 2015/16 budget. The actual figure to go forward will be known once the contract start dates are agreed. A spreadsheet showing the estimates of the spend split between financial year 2014/15 and 2015/16 is attached at appendix 1, with the Devolved Ward Budget and Ward Alliance financial information referred to in item 4 of the agenda.

Appendices

Appendix 1 – Dearne Area Council – Commissioning Budget Financial Analysis 2014/15 to 2016/17.

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